

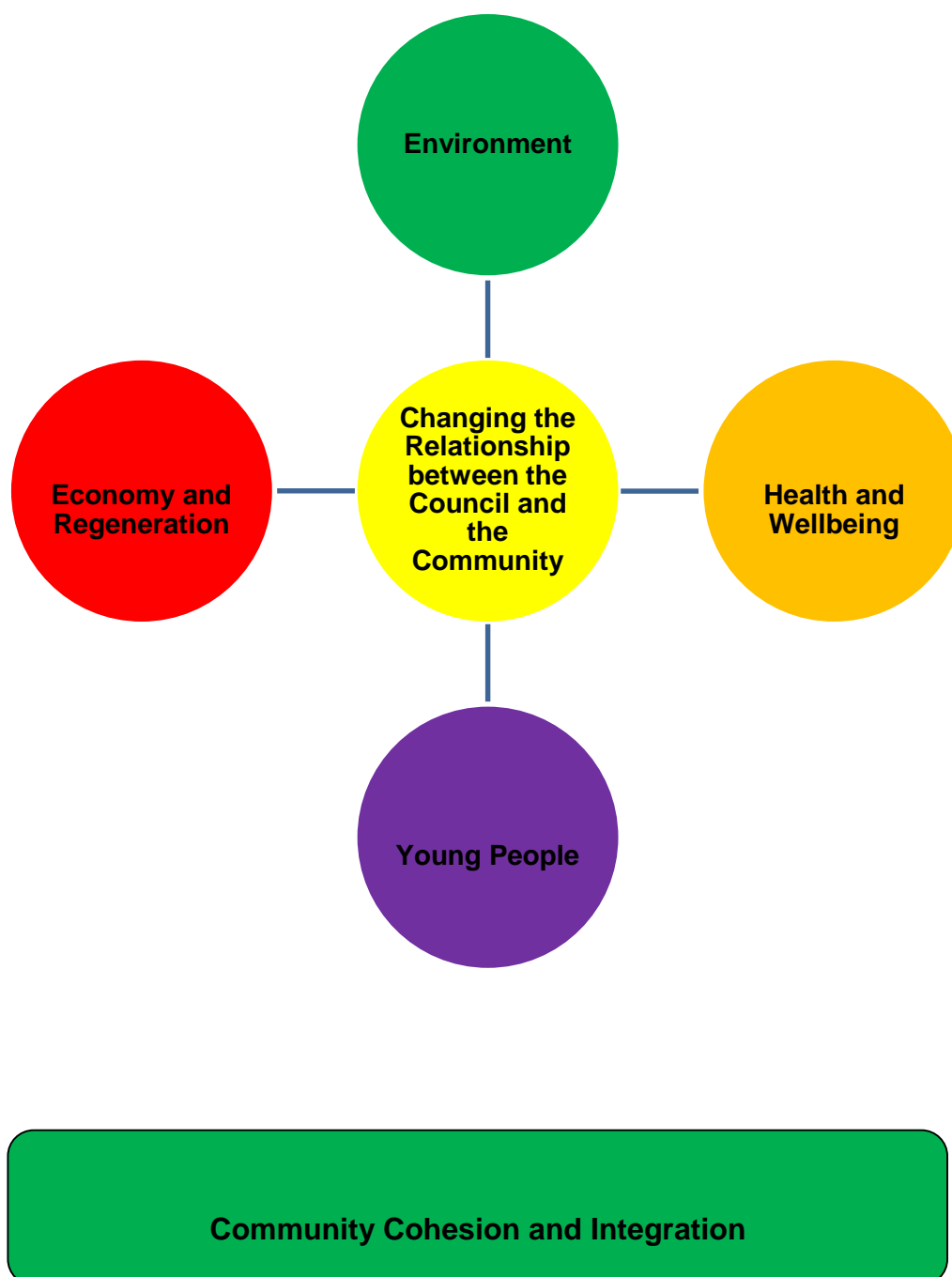
**Agenda Item: 5**

**NORTH EAST AREA COUNCIL  
Project Performance Report**

**February 2016**

## Introduction

### The North East Area Council Priorities



## North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
<b>Environment</b>	North East Environment Team – Cudworth and North East	Barnsley Community Build	£135,000 18 months	1 <sup>st</sup> September 2014
<b>Environment</b>	North East Environment Team – Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months	1 <sup>st</sup> September 2014
<b>Environment</b>	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 <sup>th</sup> August 2014
<b>Environment</b>	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	4 <sup>th</sup> August 2014
<b>Economy and Regeneration</b>	Rapid Response Team	Barnsley Community Build	£24,000	1 <sup>st</sup> August 2015
<b>Economy and Regeneration</b>	Home Grown Apprentices	BMBC Parks Services	£98,000 Service Level Agreement	November 2015
<b>Economy and Regeneration</b>	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement	January 2016
<b>Young People</b>	Summer Holiday Internship 2015	C&K Careers	£45,000 20 months	9 <sup>th</sup> March 2015
<b>Young People</b>	Youth Development Grant	Local Community Groups and Organisations	£100,00 ongoing	3 <sup>rd</sup> October 2014
<b>Young People</b>	Dance and Theatre Performance	QDOS	£9,000	November 2015

<b>Health and Wellbeing</b>	Shopability	Barnsley Community Foundation	£7,824 6 months	1 <sup>st</sup> September 2015
<b>Health and Wellbeing</b>	Fit Reds	Barnsley FC	£19,655 18 months	1 <sup>st</sup> October 2015
<b>Health and Wellbeing</b>	Fit Me	PSS Health Trainers	£11,600 18 months	18 <sup>th</sup> September 2015
<b>Changing the Relationship between the Council and the Community  And Community Cohesion and Integration</b>	Community Magazine	Corporate Communications	£6.000	December 2015
<b>Changing the Relationship between the Council and the Community  And Community Cohesion and Integration</b>	Volunteer Celebration Event	North East Area Team	£3,000	tbc

## North East Area Council Youth Development Fund Report

### 1. Background

Following on from the provision of a series of successful Summer Holiday Activities for young people across the four Wards of the North East Area Council, the North East Area Council members recognised that there was a need in the North East area for the extra provision of activities for young people. The lack of activities for young people in the villages was subsequently confirmed at feedback from local residents at local community meetings and Galas, during street surgeries, and at the Councillors' surgeries. Additionally, partner agencies, who worked in the local area, and who had supported the Summer Holiday Activities, also agreed that the provision of activities for young people was beneficial in terms of strengthening community cohesion, and providing positive engagement for young people.



As Youth Provision had been highlighted as a priority for the area by the members of the North East Area Council on February 13th, 2014, a Steering Group was formed to look into this priority. The Steering Group included the Chair of the North East Area Council, a Councillor Representative from each of the four Wards, Councillor C. Wraith, Councillor S. Green, Councillor D. Higginbottom and Councillor T. Cheetham, the Area Manager and a representative from Youth Services to provide technical expertise. After considered discussion and debate the Steering Group felt the best way forward would be to initiate a Small Grants funding pot to provide **additional** youth provision for the young people in their own local communities, which would be facilitated by youth groups and community groups in the area.

The initiative was approved in June 2014 by the North East Area Council and the first completed Grant applications were assessed at a Youth Development Panel on 29<sup>th</sup> September 2014. The various projects have subsequently had different start dates which were dependent on factors such as venue availability, and correct Safeguarding, Health and Safety and Equal Opportunities Policies and Public Liability insurance being in place. An additional outcome of this initiative was that no monies were released until the community organisations and youth groups had submitted appropriate Safeguarding, Health and Safety and Equal Opportunities Policies. Several of the Groups had to upgrade their Policies in order to conform to the requirements of the Grant, and the Youth Worker liaised with all the Groups and ensured that their Policies were fit for purpose.

### 2. The Aims of the Youth Development Fund

The purpose of the Youth Development Panel, which would oversee the funding, was:

- To act as a funding decision sub group to the North East Area Council; making funding decisions for the Youth Development Fund.
- To be responsible for reporting back decisions to the North East Area Council.
- To safeguard public funds by being transparent, namely reporting decisions.



The Councillors decided that the outputs of this initiative should include reference to Healthy Lifestyles, Physical Health and Enjoy and Achieve in order to ensure that the activities provided encompassed health, physical activities and learning in a relaxed and safe environment. It was felt that these outputs would be flexible enough to be able to include a wide variety of positive activities for the young people. The Terms of Reference for a Youth Development Grant Panel Group, and the criteria for awarding a Grant, in addition to an Application Form and Guidance Notes were agreed and adopted by the Panel members. The Governance, and the terms and conditions of the Grant, were subsequently agreed by all the Councillors at the North East Area Council meeting held on June 12<sup>th</sup>, 2014.

All the youth activities providers in the four Wards, in addition to the people who had previously delivered summer holiday activities, were then contacted by the North East Area Team. Additionally the Barnsley Chronicle helped to advertise this new initiative, and information was posted on Face Book. Completed Application Forms were then discussed and considered by the Youth Development Panel, and funding awards were reported back to the North East Area Council.

### 3. Budget

In the first instance £60,000 was allocated for the initiative, but due to the success of the various provisions the Councillors decided to award a further £40,000 to ensure continuity of provisions and that the flexibility to fund new projects as appropriate. Grants are available for individual youth groups and community organisations from £1,000 to £10,000. To date £48,848 has been allocated. Three new Application Forms have been recently received which will be taken to the next meeting of the Youth Development Panel. It can be noted that this is an ongoing process, with the monitoring being requested on a regular basis and then interim payments being made on receipt of this information.



### 4. Outcomes and Outputs of the Initiative

The outcomes of the initiative are as follows:

- That the provision of additional youth activities is encouraged in the North East Area of the Borough
- Young people are more aware, and enabled to make decisions, to benefit their own health and lifestyles, and are encouraged to take part in Active Citizenship in their local area.

- To support local projects that provide youth provision and address the outcomes as identified as being Healthy Lifestyles, Physical Health and Enjoy and Achieve.
- Increased opportunities for Volunteering are made available



The Outputs of the initiative have been significant and very positive as emerging evidence shows that healthy lifestyles, and being physically active, help to promote physical and emotional health and wellbeing. Children and young people, who are physically active and engaged, are more likely to continue the habit into adult life. (Public Health, England, 2015)

With regard to Healthy Lifestyle, Physical Health and Enjoy and Achieve the following figures have been received:

<b>Organisation</b>			
	<b>Healthy Lifestyles</b>	<b>Physical Health</b>	<b>Enjoy and Achieve</b>
Victoria Creates Up to Session 2	28 young people	28 young people	150 young people
Great Houghton Youth Club	Yes – this is part of all the sessions  362 young people	Yes – this is part of all the sessions  362 young people	Yes – this is part of all the sessions  362 young people
Grimethorpe Activity Zone Up to Session 3	Yes – this is part of all of the sessions through Games and Competitions  Healthy Food	Yes – this is part of all of the sessions through Dance	Yes – this is part of all of the sessions through Youth Committee meetings  Arts and Crafts

	404 young people	404 young people	404 young people
The Exodus Project Up to Session 4	Yes – this is part of all the sessions  99 young people	Yes – this is part of all the sessions  99 young people	Yes – this is part of all the sessions  99 young people
The Youth Association Up to Session 3	13 young people	81 young people	44 young people
Karisma Youth Social Club Up to Session 4		560 young people	605 young people
Ellie's Entertainment Up to Session 5	Yes – this is part of all the sessions  41 young people	Yes – this is part of all the sessions  99 young people	Yes – this is part of all the sessions  99 young people
New Options Gym Up to Session 3	Yes – this is part of all the sessions  65 young people	Yes – this is part of all the sessions  65 young people	Yes – this is part of all the sessions  65 young people
Grimethorpe Pentecostal Church	Yes – this is part of all the sessions  14 young people	Yes – this is part of all the sessions  14 young people	Yes – this is part of all the sessions  14 young people



## 5. Volunteering

The initiative has encouraged new opportunities for people to Volunteer and there have been:

- **68 individual Volunteers involved in the activities, resulting in**
- **2,348 Volunteering Hours @ £11.09 per hour, which equals**
- **A Social Value rate of £26,040**



## 6. In Kind Contributions



The Councillors are also asked to note that the variety and amount of other contributions have been made to the project from third parties has been considerable and has included items ranging from rental income to drum kits to free attendance at Weekend Activity Centers. (Appendix A).

A complete list of Outputs and Outcomes of the initiative is included in Appendix A.

## Appendix A

Youth Development Fund, Outputs and Outcomes as at February 2016.

## Fit Me Report

**February 2016**

**Fit ME is a FREE 8-week course for women aged 16+ to support you to become a more active, healthier and happier you.**



**What support do I get to become a healthier ME?**

- Different weekly exercise classes
- Weekly weigh-ins
- Healthy recipes
- Your own health and wellbeing pack
- FREE 12 week gym pass on completion

For more information, contact the PSS Health Trainers on  
**01226 298626**

**Fit me**



The first course has now concluded and 30 ladies from the local community have participated in, and completed, their sessions at Priory Campus. The percentage of participants who have increasing their levels of physical activity and increased the number of portions of fruit and vegetables eaten each day from this cohort was 42%.

The course which was scheduled to take place at Carlton Community College was cancelled as only 3 ladies signed up. However these ladies are now attending the sessions at the Royston Civic Hall. The Royston sessions take place on Saturday mornings, 27 ladies have signed up, and there is an average of 22 ladies who regularly attend. The Leisure Centre instructors are taking part in the first and last sessions at this venue to allow the participants to get to know them and to encourage them to use the gym facilities when the course has finished. An

additional benefit of this venue is that Barnsley Premier Leisure are offering the ladies on the course a discount to use the gym, and have supplied spinning bikes, as a taster exercise, free of charge for one of the sessions.

The sessions at Shafton ALC are scheduled to commence on February 9<sup>th</sup> 2016, and to date 21 ladies have signed up.

Two Volunteers from the North East area have taken part in 28 hours training and are now taking part in the Royal Society of Public Health accredited course. The Volunteers have had training in taking measurements including taking Blood Pressure, and recording weight and height as well as waist circumference. They have also had training on subjects like confidentiality, motivational interviewing, behaviour change and mindfulness. The Volunteers have spent an additional 10 hours over 3 weeks advertising the sessions. They took out flyers and posters to venues to a variety of places in the North East communities, and their local knowledge was really beneficial to the publicity of the courses. A further two new Volunteers have recently signed up to take part in the Royston courses.

All the participants receive a complementary T shirt, water bottle and canvas bag.

**Caroline Donovan**  
**North East Area Manager**  
**November 25<sup>th</sup>, 2015**